



Kealakehe Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:54:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,937,175	\$ 0	\$ 0	\$ 0	\$ 2,937,175
		Classified		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 2,937,175	\$ 0	\$ 0	\$ 0	\$ 2,937,175
42102	WSF-Ell	Certificated		\$ 645,116	\$ 0	\$ 0	\$ 0	\$ 645,116
		42102 total		\$ 645,116	\$ 0	\$ 0	\$ 0	\$ 645,116
42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total				\$ 0	\$ 0	\$ 0
42104	WSF-Student Services	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 0	\$ 91,075
		42104 total		\$ 91,075	\$ 0	\$ 0	\$ 0	\$ 91,075
42110	WSF-Enabling Activities V	Certificated		\$ 0	\$ 0	\$ 265,636	\$ 0	\$ 265,636
		42110 total		\$ 0	\$ 0	\$ 265,636	\$ 0	\$ 265,636
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 708,420	\$ 0	\$ 708,420
		Classified		\$ 0	\$ 0	\$ 315,123	\$ 0	\$ 315,123
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 49,431	\$ 0	\$ 49,431
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 1,072,974	\$ 0	\$ 1,072,974
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 372,634	\$ 0	\$ 372,634
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 372,634	\$ 0	\$ 372,634
Gen-WSF				\$ 3,673,366	\$ 0	\$ 1,711,244	\$ 0	\$ 5,384,610



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 0	\$ 834,856
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 9,709	\$ 0	\$ 0	\$ 0	\$ 9,709
		17101 total	\$ 1,045,531	\$ 0	\$ 0	\$ 0	\$ 1,045,531	
	Gen-SPED				\$ 1,045,531	\$ 0	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		45005 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Other	99992	SPED Ppa-Hq Learning Poss Addtl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 9,701	\$ 9,701
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 9,709	\$ 9,709
	99992 total		\$ 0	\$ 0	\$ 0	\$ 19,410	\$ 19,410	
Other				\$ 0	\$ 0	\$ 0	\$ 19,410	\$ 19,410
Grand Total				\$ 4,718,897	\$ 0	\$ 1,711,244	\$ 19,410	\$ 6,449,551



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

