



Kealakehe Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:01:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,466,620	\$ 0	\$ 0	\$ 2,466,620
			Classified	\$ 22,330	\$ 0	\$ 0	\$ 22,330
			Current Expenses	\$ 367,341	\$ 0	\$ 0	\$ 367,341
		42101 total		\$ 2,856,291	\$ 0	\$ 0	\$ 2,856,291
	42102	WSF-Ell	Certificated	\$ 645,116	\$ 0	\$ 0	\$ 645,116
		42102 total		\$ 645,116	\$ 0	\$ 0	\$ 645,116
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
		42104 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	42110	WSF-Enabling Activities V	Certificated	\$ 0	\$ 265,636	\$ 0	\$ 265,636
			42110 total		\$ 0	\$ 265,636	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 708,420	\$ 0	\$ 708,420
			Classified	\$ 0	\$ 315,123	\$ 0	\$ 315,123
		42112 total		\$ 0	\$ 1,023,543	\$ 0	\$ 1,023,543
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 372,634	\$ 0	\$ 372,634
			42113 total		\$ 0	\$ 372,634	\$ 0
Gen-WSF			\$ 3,592,482	\$ 1,661,813	\$ 0	\$ 5,254,295	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 279,119	\$ 0	\$ 0	\$ 279,119
			Current Expenses	\$ 181,929	\$ 0	\$ 0	\$ 181,929
		17101 total		\$ 1,068,216	\$ 0	\$ 0	\$ 1,068,216
	Gen-SPED			\$ 1,068,216	\$ 0	\$ 0	\$ 1,068,216
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 367,341	\$ 367,341
		99993 total		\$ 0	\$ 0	\$ 367,341	\$ 367,341
	Other			\$ 0	\$ 0	\$ 367,341	\$ 367,341
Grand Total				\$ 4,660,698	\$ 1,661,813	\$ 367,341	\$ 6,689,852



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	