



Waiakea High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:38:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,622,066	\$ 0	\$ 0	\$ 4,622,066
			Classified	\$ 72,738	\$ 0	\$ 0	\$ 72,738
			Casual/Hourly	\$ 187,673	\$ 0	\$ 0	\$ 187,673
			Current Expenses	\$ 22,687	\$ 0	\$ 0	\$ 22,687
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 4,905,164	\$ 0	\$ 0	\$ 4,905,164
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 654,867	\$ 0	\$ 0	\$ 654,867
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total				\$ 694,036
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total				\$ 91,075
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 391,680	\$ 0	\$ 0	\$ 391,680
			42107 total				\$ 391,680
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 696,260	\$ 696,260
			Classified	\$ 0	\$ 0	\$ 451,025	\$ 451,025
			Current Expenses	\$ 0	\$ 0	\$ 125,000	\$ 125,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 645,230	\$ 645,230
			Casual/Hourly	\$ 0	\$ 0	\$ 72,450	\$ 72,450
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total				\$ 0
Gen-WSF				\$ 6,081,955	\$ 0	\$ 1,989,965	\$ 8,071,920



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024	
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249	
			Current Expenses	\$ 22,514	\$ 0	\$ 0	\$ 22,514	
		17101 total			\$ 1,955,787	\$ 0	\$ 0	\$ 1,955,787
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,955,787	\$ 0	\$ 0	\$ 1,955,787
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16770 total			\$ 37,948	\$ 0	\$ 0	\$ 37,948
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total			\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total			\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27400 total			\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 330,058	\$ 0	\$ 0	\$ 330,058



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Federal	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
		Special				\$ 0	\$ 0	\$ 0
Trust	17838	Hawai'i Community Foundation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		17838 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 8,367,800	\$ 0	\$ 1,989,965	\$ 10,357,765	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

