



Waiakea High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 07:23:45.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,773,858	\$ 0	\$ 4,773,858
			Classified	\$ 24,246	\$ 0	\$ 24,246
			Casual/Hourly	\$ 186,952	\$ 0	\$ 186,952
			Current Expenses	\$ 66,028	\$ 0	\$ 66,028
		42101 total			\$ 5,051,084	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
	42104	WSF-Student Services	Certificated	\$ 654,867	\$ 0	\$ 654,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 694,036	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total			\$ 91,075
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 391,680	\$ 0	\$ 391,680
			42107 total			\$ 391,680
	42112	WSF-School Administration	Certificated	\$ 0	\$ 696,260	\$ 696,260
			Classified	\$ 0	\$ 431,440	\$ 431,440
			Current Expenses	\$ 0	\$ 155,000	\$ 155,000
		42112 total			\$ 0	\$ 1,282,700
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 645,230	\$ 645,230
			Casual/Hourly	\$ 0	\$ 72,450	\$ 72,450
			Current Expenses	\$ 0	\$ 55,000	\$ 55,000
		42113 total			\$ 0	\$ 772,680
	Gen-WSF			\$ 6,227,875	\$ 2,055,380	\$ 8,283,255
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	\$ 10,782	\$ 0	\$ 10,782
		17101 total			\$ 1,823,500	\$ 0
	Gen-SPED			\$ 1,823,500	\$ 0	\$ 1,823,500



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	18864	Alternative Programs	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		18864 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 330,058	\$ 0	\$ 330,058
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,381,433	\$ 2,055,380	\$ 10,436,813



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	