



# Kealakehe Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:56:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 4,022,488	\$ 0	\$ 0	\$ 4,022,488
			Casual/Hourly		\$ 29,102	\$ 0	\$ 0	\$ 29,102
			Current Expenses		\$ 185,000	\$ 0	\$ 0	\$ 185,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 4,236,590</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated		\$ 531,272	\$ 0	\$ 0	\$ 531,272
			<b>42102 total</b>			<b>\$ 531,272</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated		\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Casual/Hourly		\$ 55,738	\$ 0	\$ 0	\$ 55,738
			Current Expenses		\$ 123,686	\$ 0	\$ 0	\$ 123,686
			<b>42103 total</b>			<b>\$ 227,916</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 546,420	\$ 0	\$ 0	\$ 546,420
			Classified		\$ 357,272	\$ 0	\$ 0	\$ 357,272
			<b>42104 total</b>			<b>\$ 903,692</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 618,531	\$ 618,531
			Classified		\$ 0	\$ 0	\$ 241,899	\$ 241,899
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 860,430</b>
	42113	WSF-School Facility Services	Certificated		\$ 0	\$ 0	\$ 350,133	\$ 350,133
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 350,133</b>	<b>\$ 350,133</b>		
<b>Gen-WSF</b>				<b>\$ 5,899,470</b>	<b>\$ 0</b>	<b>\$ 1,210,563</b>	<b>\$ 7,110,033</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 1,138,440	\$ 0	\$ 1,138,440	
			Classified		\$ 156,307	\$ 0	\$ 156,307	
			Casual/Hourly		\$ 126,480	\$ 0	\$ 126,480	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 68,065	\$ 0	\$ 0	\$ 68,065
		<b>17101 total</b>		<b>\$ 1,489,292</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,489,292</b>
	<b>Gen-SPED</b>		<b>\$ 1,489,292</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,489,292</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Categ</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17790 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17795 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>52063 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Grand Total</b>				<b>\$ 7,388,762</b>	<b>\$ 0</b>	<b>\$ 1,210,563</b>	<b>\$ 8,599,325</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

