



Kealakehe Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:08:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,984,540	\$ 0	\$ 3,984,540
			Casual/Hourly	\$ 29,102	\$ 0	\$ 29,102
			Current Expenses	\$ 150,000	\$ 0	\$ 150,000
		42101 total			\$ 4,163,642	\$ 0
	42102	WSF-EII	Certificated	\$ 531,272	\$ 0	\$ 531,272
		42102 total			\$ 531,272	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 10,880	\$ 0	\$ 10,880
			Current Expenses	\$ 202,482	\$ 0	\$ 202,482
		42103 total			\$ 261,854	\$ 0
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 394,659
			Classified	\$ 435,425	\$ 0	\$ 435,425
		42104 total			\$ 830,084	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 618,531	\$ 618,531
			Classified	\$ 0	\$ 241,899	\$ 241,899
			Casual/Hourly	\$ 0	\$ 210,800	\$ 210,800
			Current Expenses	\$ 0	\$ 45,000	\$ 45,000
		42112 total			\$ 0	\$ 1,116,230
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 350,133	\$ 350,133
			Casual/Hourly	\$ 0	\$ 21,760	\$ 21,760
		42113 total			\$ 0	\$ 371,893
	Gen-WSF				\$ 5,786,852	\$ 1,488,123
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Current Expenses	\$ 46,819	\$ 0	\$ 46,819
		17101 total			\$ 1,341,566	\$ 0
	Gen-SPED				\$ 1,341,566	\$ 0
Grand Total				\$ 7,128,418	\$ 1,488,123	\$ 8,616,541



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25