



Waimea Elementary **Financial Plan 2025-2026** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:37:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,276,880	\$ 0	\$ 2,276,880
			Current Expenses	\$ 35,906	\$ 0	\$ 35,906
		42101 total			\$ 2,312,786	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 95,309	\$ 0	\$ 95,309
		42103 total			\$ 143,801	\$ 0
	42104	WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 195,476	\$ 0	\$ 195,476
		42104 total			\$ 499,060	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 62,000	\$ 62,000
		42112 total			\$ 0	\$ 520,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 63,994	\$ 63,994
		42113 total			\$ 0	\$ 239,061
Gen-WSF			\$ 2,955,647	\$ 759,972	\$ 3,715,619	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 379,602	\$ 0	\$ 379,602
			Current Expenses	\$ 72,068	\$ 0	\$ 72,068
		17101 total			\$ 1,134,734	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 1,134,734	\$ 0	\$ 1,134,734	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

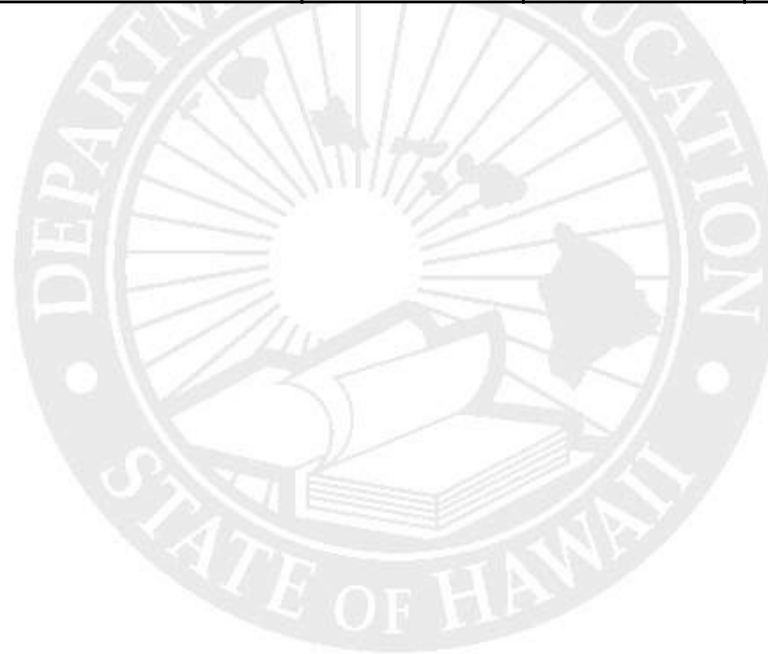


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 4,210,936	\$ 759,972	\$ 4,970,908





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	