



Waiakeawaena Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:42:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,732,256	\$ 0	\$ 2,732,256	
			Casual/Hourly	\$ 143,344	\$ 0	\$ 143,344	
			Current Expenses	\$ 25,920	\$ 0	\$ 25,920	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,901,520	\$ 0	\$ 2,901,520
	42102	WSF-EII	Casual/Hourly		\$ 28,669	\$ 0	\$ 28,669
				42102 total			
	42103	WSF-Instructional Support	Classified		\$ 195,668	\$ 0	\$ 195,668
				Casual/Hourly	\$ 82,688	\$ 0	\$ 82,688
			42103 total				\$ 278,356
	42104	WSF-Student Services		Certificated	\$ 318,763	\$ 0	\$ 318,763
				Classified	\$ 128,487	\$ 0	\$ 128,487
				Casual/Hourly	\$ 29,429	\$ 0	\$ 29,429
				42104 total			
	42106	WSF-Enabling Activities I	Classified		\$ 48,492	\$ 0	\$ 48,492
				Current Expenses	\$ 0	\$ 0	\$ 0
			42106 total				\$ 48,492
	42112	WSF-School Administration		Certificated	\$ 0	\$ 262,653	\$ 262,653
				Classified	\$ 0	\$ 244,137	\$ 244,137
				Current Expenses	\$ 0	\$ 52,500	\$ 52,500
				Equipment	\$ 0	\$ 0	\$ 0
				42112 total			
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 200,076	\$ 200,076
				Casual/Hourly	\$ 0	\$ 85,120	\$ 85,120
				Current Expenses	\$ 0	\$ 200	\$ 200
				Equipment	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 285,396	\$ 285,396	
Gen-WSF				\$ 3,733,716	\$ 844,686	\$ 4,578,402	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Classified	\$ 569,402	\$ 0	\$ 569,402
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 3,935	\$ 0	\$ 3,935
	17101 total			\$ 1,939,465	\$ 0	\$ 1,939,465
Gen-SPED			\$ 1,939,465	\$ 0	\$ 1,939,465	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	

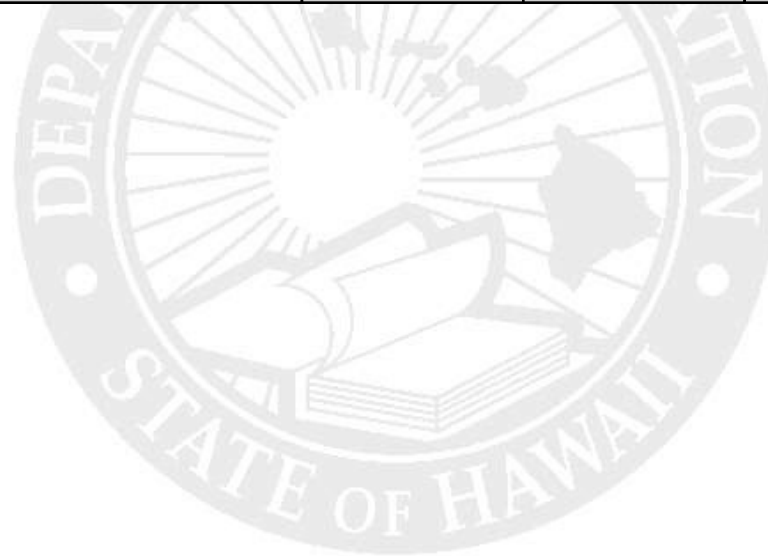


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 5,673,181	\$ 844,686	\$ 6,517,867





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

