



Waiakeawaena Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:14:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152
			Casual/Hourly	\$ 261,971	\$ 0	\$ 261,971
			Current Expenses	\$ 71,896	\$ 0	\$ 71,896
		42101 total			\$ 3,142,019	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 28,669	\$ 0	\$ 28,669
		42102 total			\$ 28,669	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 195,668	\$ 0	\$ 195,668
			Casual/Hourly	\$ 66,150	\$ 0	\$ 66,150
		42103 total			\$ 261,818	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 128,487	\$ 0	\$ 128,487
			Casual/Hourly	\$ 57,338	\$ 0	\$ 57,338
		42104 total			\$ 428,692	\$ 0
	42106	WSF-Enabling Activities I	Classified	\$ 48,492	\$ 0	\$ 48,492
			Current Expenses	\$ 2,000	\$ 0	\$ 2,000
		42106 total			\$ 50,492	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 244,137	\$ 244,137
			Current Expenses	\$ 0	\$ 52,500	\$ 52,500
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 559,290
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 85,120	\$ 85,120
			Current Expenses	\$ 0	\$ 200	\$ 200
			Equipment	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 285,396
	Gen-WSF				\$ 3,911,690	\$ 844,686



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified	\$ 580,567	\$ 0	\$ 580,567
			Current Expenses	\$ 7,107	\$ 0	\$ 7,107
		17101 total		\$ 1,877,906	\$ 0	\$ 1,877,906
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,877,906	\$ 0	\$ 1,877,906
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,865,492	\$ 844,686	\$ 6,710,178



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	