



Waiakea Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:43:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,407,730	\$ 0	\$ 0	\$ 3,407,730	
			Classified	\$ 117,397	\$ 0	\$ 0	\$ 117,397	
			Casual/Hourly	\$ 94,076	\$ 0	\$ 0	\$ 94,076	
			Current Expenses	\$ 96,000	\$ 0	\$ 0	\$ 96,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,715,203	\$ 0	\$ 0	\$ 3,715,203
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361	
			42103 total				\$ 39,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584	
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 342,753	\$ 0	\$ 0	\$ 342,753
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 717,984	\$ 717,984	
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046	
			Current Expenses	\$ 0	\$ 0	\$ 558,688	\$ 558,688	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 1,523,718	\$ 1,523,718
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 481,414	\$ 481,414	
			Casual/Hourly	\$ 0	\$ 0	\$ 18,606	\$ 18,606	
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 520,020	\$ 520,020
	Gen-WSF				\$ 4,097,317	\$ 0	\$ 2,043,738	\$ 6,141,055
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440	
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931	
			Casual/Hourly	\$ 23,681	\$ 0	\$ 0	\$ 23,681	
	17101 total				\$ 1,564,052	\$ 0	\$ 0	\$ 1,564,052
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 1,564,052	\$ 0	\$ 0	\$ 1,564,052	



Waiakea Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:43:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-Categ	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18050 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18935 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
	20657 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified		\$ 0	\$ 0	\$ 0	
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Casual/Hourly		\$ 0	\$ 0	\$ 0	
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	35304 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16600 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0	

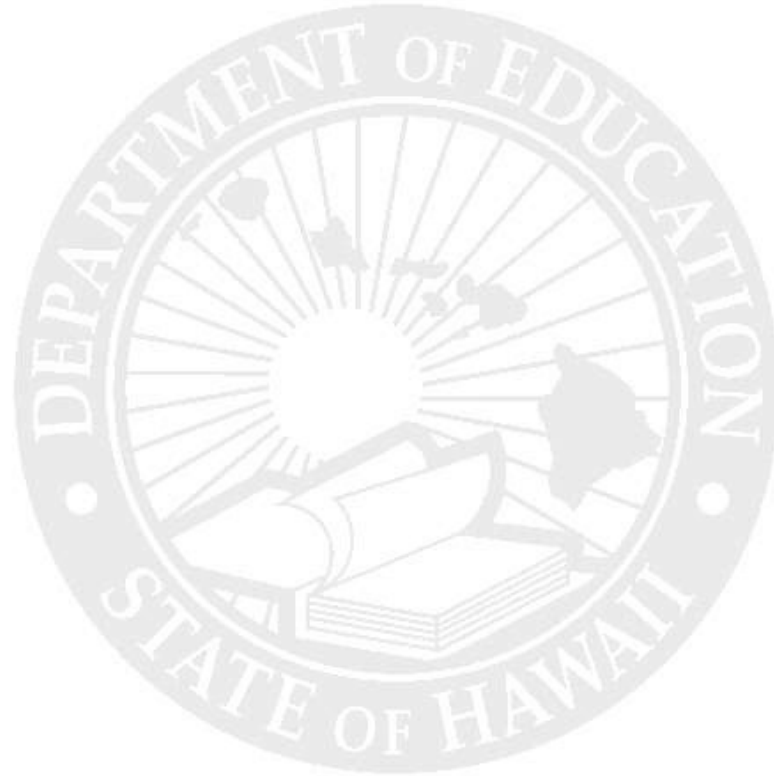


Waiakea Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:43:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 5,661,369	\$ 0	\$ 2,043,738	\$ 7,705,107





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

