



Waiakea Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:12:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,635,418	\$ 0	\$ 3,635,418
			Classified	\$ 162,056	\$ 0	\$ 162,056
			Casual/Hourly	\$ 121,095	\$ 0	\$ 121,095
			Current Expenses	\$ 104,000	\$ 0	\$ 104,000
			Equipment	\$ 35,455	\$ 0	\$ 35,455
		42101 total			\$ 4,058,024	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361
			42103 total			\$ 39,361
	42104	WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 342,753	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 717,984	\$ 717,984
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 263,897	\$ 263,897
		42112 total			\$ 0	\$ 1,228,927
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 395,135	\$ 395,135
			Casual/Hourly	\$ 0	\$ 18,900	\$ 18,900
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 434,035
	Gen-WSF			\$ 4,440,138	\$ 1,662,962	\$ 6,103,100
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 1,214,336
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Casual/Hourly	\$ 59,343	\$ 0	\$ 59,343
		17101 total			\$ 1,720,269	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED			\$ 1,720,269	\$ 0	\$ 1,720,269



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,160,407	\$ 1,662,962	\$ 7,823,369



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	