



Waiakea Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:43:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,671,539	\$ 0	\$ 2,671,539
			Classified	\$ 245,625	\$ 0	\$ 245,625
			Casual/Hourly	\$ 50,000	\$ 0	\$ 50,000
			Current Expenses	\$ 166,182	\$ 0	\$ 166,182
			Equipment	\$ 0	\$ 0	\$ 0
42101 total			\$ 3,133,346	\$ 0	\$ 3,133,346	
	42102	WSF-Ell	Casual/Hourly	\$ 172,014	\$ 0	\$ 172,014
		42102 total		\$ 172,014	\$ 0	\$ 172,014
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 29,999	\$ 0	\$ 29,999
42103 total			\$ 154,387	\$ 0	\$ 154,387	
	42104	WSF-Student Services	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 100,504	\$ 0	\$ 100,504
			Casual/Hourly	\$ 0	\$ 0	\$ 0
42104 total			\$ 479,984	\$ 0	\$ 479,984	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 38,000	\$ 38,000
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 622,009	\$ 622,009	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 350,133	\$ 350,133
			Casual/Hourly	\$ 0	\$ 21,000	\$ 21,000
			Current Expenses	\$ 0	\$ 35,000	\$ 35,000
42113 total			\$ 0	\$ 406,133	\$ 406,133	
Gen-WSF				\$ 3,939,731	\$ 1,028,142	\$ 4,967,873



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 457,755	\$ 0	\$ 457,755
			Casual/Hourly	\$ 14,357	\$ 0	\$ 14,357
			Current Expenses	\$ 19,599	\$ 0	\$ 19,599
	17101 total			\$ 1,478,359	\$ 0	\$ 1,478,359
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED				\$ 1,478,359	\$ 0	\$ 1,478,359
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 5,418,090	\$ 1,028,142	\$ 6,446,232



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

