



Pahoa High & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:17:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 3,187,632	\$ 0	\$ 3,187,632
		Classified		\$ 78,338	\$ 0	\$ 78,338
		Current Expenses		\$ 24,750	\$ 0	\$ 24,750
		Equipment		\$ 0	\$ 0	\$ 0
		Motor Vehicles		\$ 5,125	\$ 0	\$ 5,125
		42101 total		\$ 3,295,845	\$ 0	\$ 3,295,845
42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 75,896
		Current Expenses		\$ 250	\$ 0	\$ 250
		42102 total		\$ 76,146	\$ 0	\$ 76,146
42103	WSF-Instructional Support	Casual/Hourly		\$ 101,781	\$ 0	\$ 101,781
		Current Expenses		\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0
		42103 total		\$ 101,781	\$ 0	\$ 101,781
42104	WSF-Student Services	Certificated		\$ 427,179	\$ 0	\$ 427,179
		Classified		\$ 229,374	\$ 0	\$ 229,374
		Current Expenses		\$ 500	\$ 0	\$ 500
		Equipment		\$ 0	\$ 0	\$ 0
		42104 total		\$ 657,053	\$ 0	\$ 657,053
42112	WSF-School Administration	Certificated		\$ 0	\$ 486,559	\$ 486,559
		Classified		\$ 0	\$ 364,553	\$ 364,553
		Casual/Hourly		\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 35,275	\$ 35,275
		Equipment		\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 886,387	\$ 886,387
42113	WSF-School Facility Services	Classified		\$ 0	\$ 458,913	\$ 458,913
		Casual/Hourly		\$ 0	\$ 136,000	\$ 136,000
		Current Expenses		\$ 0	\$ 29,600	\$ 29,600



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 11,667	\$ 11,667
			42113 total	\$ 0	\$ 636,180	\$ 636,180
	Gen-WSF			\$ 4,130,825	\$ 1,522,567	\$ 5,653,392
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024
			Classified	\$ 669,885	\$ 0	\$ 669,885
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	17101 total	\$ 2,111,909	\$ 0	\$ 2,111,909		
Gen-SPED			\$ 2,111,909	\$ 0	\$ 2,111,909	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	15849 total	\$ 75,896	\$ 0	\$ 75,896		
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			16817 total	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Equipment	\$ 0	\$ 0	\$ 0
	18864 total	\$ 75,896	\$ 0	\$ 75,896		
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
			27000 total	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			27100 total	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
27300 total	\$ 0	\$ 0	\$ 0			
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
27400 total	\$ 0	\$ 0	\$ 0			



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27480 total			\$ 70,159	\$ 0
Gen-Categ				\$ 221,951	\$ 0	\$ 221,951
Federal	18902	ESEA Title I-Schools	Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 10,880	\$ 0	\$ 10,880
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 55,539	\$ 0	\$ 55,539
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			18927 total			\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Casual/Hourly	\$ 0	\$ 0	\$ 0
52066 total			\$ 0	\$ 0	\$ 0	
Federal				\$ 55,539	\$ 0	\$ 55,539
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0

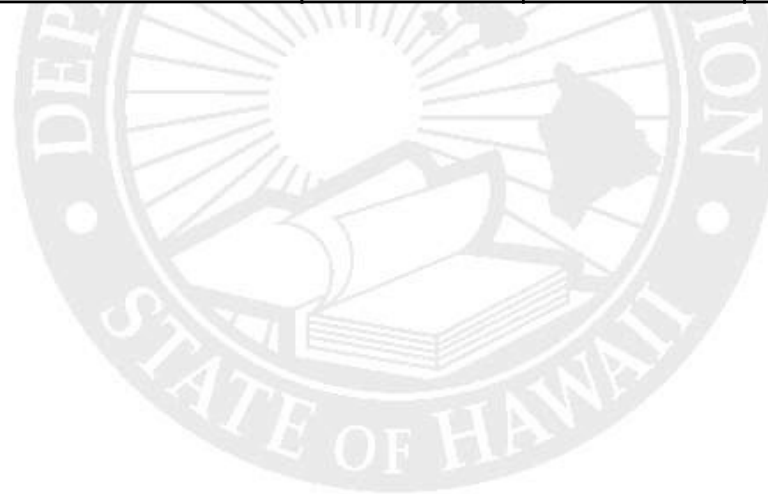


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,520,224	\$ 1,522,567	\$ 8,042,791





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

