



Pahoa High & Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:20:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,111,736	\$ 0	\$ 3,111,736
			Classified	\$ 78,338	\$ 0	\$ 78,338
			Current Expenses	\$ 48,500	\$ 0	\$ 48,500
			Equipment	\$ 142,605	\$ 0	\$ 142,605
			Motor Vehicles	\$ 5,000	\$ 0	\$ 5,000
		42101 total			\$ 3,386,179	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Current Expenses	\$ 1,250	\$ 0	\$ 1,250
		42102 total			\$ 77,146	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 181,325	\$ 0	\$ 181,325
			Current Expenses	\$ 4,500	\$ 0	\$ 4,500
		42103 total			\$ 185,825	\$ 0
	42104	WSF-Student Services	Certificated	\$ 427,179	\$ 0	\$ 427,179
			Classified	\$ 184,645	\$ 0	\$ 184,645
			Current Expenses	\$ 0	\$ 0	\$ 0
		42104 total			\$ 611,824	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 486,559	\$ 486,559
			Classified	\$ 0	\$ 364,553	\$ 364,553
			Casual/Hourly	\$ 0	\$ 9,701	\$ 9,701
			Current Expenses	\$ 0	\$ 39,500	\$ 39,500
		42112 total			\$ 0	\$ 900,313
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 458,913	\$ 458,913
			Casual/Hourly	\$ 0	\$ 126,000	\$ 126,000
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
		42113 total			\$ 0	\$ 609,913
	Gen-WSF				\$ 4,260,974	\$ 1,510,226
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024
			Classified	\$ 669,885	\$ 0	\$ 669,885
		17101 total			\$ 2,111,909	\$ 0
	Gen-SPED				\$ 2,111,909	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 151,792
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
		27480 total		\$ 70,159	\$ 0	\$ 70,159
	Gen-Categ			\$ 297,847	\$ 0	\$ 297,847
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0
			Classified	\$ 44,659	\$ 0	\$ 44,659
18902 total			\$ 44,659	\$ 0	\$ 44,659	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
52066		Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 0	\$ 0	\$ 0
		52066 total		\$ 0	\$ 0	\$ 0
Federal			\$ 44,659	\$ 0	\$ 44,659	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,715,389	\$ 1,510,226	\$ 8,225,615



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	