



Paaulo Elem & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:59:11.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|--------------------|--------------------|--------------------------------|------------------------|-------------------------------|------------------------|----------------------|-------------------|---------------------|
| Gen-WSF | 42101 | WSF-Instruction | Certificated | \$ 774,139 | \$ 0 | \$ 0 | \$ 774,139 | |
| | | | Casual/Hourly | \$ 120,794 | \$ 0 | \$ 0 | \$ 120,794 | |
| | | | Current Expenses | \$ 32,679 | \$ 0 | \$ 0 | \$ 32,679 | |
| | | | Equipment | \$ 3,000 | \$ 0 | \$ 0 | \$ 3,000 | |
| | | | 42101 total | \$ 930,612 | \$ 0 | \$ 0 | \$ 930,612 | |
| | 42104 | WSF-Student Services | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 | |
| | | | Classified | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 | |
| | | | 42104 total | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 | |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 0 | \$ 257,837 | \$ 257,837 | |
| | | | Classified | \$ 0 | \$ 0 | \$ 172,884 | \$ 172,884 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 1,940 | \$ 1,940 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 60,000 | \$ 60,000 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 5,000 | \$ 5,000 | |
| | 42112 total | \$ 0 | \$ 0 | \$ 497,661 | \$ 497,661 | | | |
| | 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 0 | \$ 125,048 | \$ 125,048 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 42113 total | \$ 0 | \$ 0 | \$ 125,048 | \$ 125,048 | |
| | Gen-WSF | | | | \$ 1,051,167 | \$ 0 | \$ 622,709 | \$ 1,673,876 |
| | Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 151,792 | \$ 0 | \$ 0 | \$ 151,792 |
| Classified | | | | \$ 178,636 | \$ 0 | \$ 0 | \$ 178,636 | |
| Casual/Hourly | | | | \$ 57,878 | \$ 0 | \$ 0 | \$ 57,878 | |
| 17101 total | | | | \$ 388,306 | \$ 0 | \$ 0 | \$ 388,306 | |
| Gen-SPED | | | | \$ 388,306 | \$ 0 | \$ 0 | \$ 388,306 | |
| Federal | 18902 | ESEA Title I-Schools | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 18902 total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 18935 | ESEA Title I-Parent Engagement | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 18935 total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |



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| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|--------------------|-----------------|--|---------------------|-------------------------------|------------------------|----------------------|---------------------|-------------------|
| Federal | 20697 | Essa Title Iia Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 20697 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 20698 | Essa Title Iia Support New Tchr & Prin | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 20698 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 35913 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 52063 | Comprehensive Literacy State Dev Prog | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 52063 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | 10301 | Preschool Classroom | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | | | Classified | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 |
| | | | 10301 total | | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 |
| 35163 | | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 35163 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Gen-Cent | | | | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 | |
| Special | 35304 | Food Services-Special Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 35304 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Rev Fund | 45004 | After School | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 45004 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Rev Fund | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 1,560,028 | \$ 0 | \$ 622,709 | \$ 2,182,737 | |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

