



Paaulo Elem & Inter

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:04:56.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 925,931	\$ 0	\$ 925,931
			Casual/Hourly	\$ 264,510	\$ 0	\$ 264,510
			Current Expenses	\$ 45,000	\$ 0	\$ 45,000
		42101 total		\$ 1,235,441	\$ 0	\$ 1,235,441
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 0	\$ 0	\$ 0
		42104 total		\$ 75,896	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 257,837	\$ 257,837
			Classified	\$ 0	\$ 192,469	\$ 192,469
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 56,449	\$ 56,449
			Equipment	\$ 0	\$ 5,000	\$ 5,000
		42112 total		\$ 0	\$ 511,755	\$ 511,755
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			42113 total		\$ 0	\$ 125,048
		Gen-WSF			\$ 1,311,337	\$ 636,803
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 212,130	\$ 0	\$ 212,130
			Casual/Hourly	\$ 36,748	\$ 0	\$ 36,748
			Current Expenses	\$ 35,000	\$ 0	\$ 35,000
		17101 total		\$ 511,566	\$ 0	\$ 511,566
	Gen-SPED			\$ 511,566	\$ 0	\$ 511,566
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 1,943,458	\$ 636,803	\$ 2,580,261



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	