



Pahoa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 12:32:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024	
			Casual/Hourly	\$ 32,892	\$ 0	\$ 0	\$ 32,892	
			Current Expenses	\$ 35,000	\$ 0	\$ 0	\$ 35,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,509,916	\$ 0	\$ 0	\$ 1,509,916
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169	
			42104 total				\$ 282,036	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150	
			42106 total				\$ 182,150	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 19,401	\$ 0	\$ 19,401	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42108 total				\$ 0	\$ 19,401
	42110	WSF-Enabling Activities V	Classified	\$ 0	\$ 0	\$ 39,169	\$ 39,169	
			42110 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 212,053	\$ 212,053	
			Casual/Hourly	\$ 0	\$ 0	\$ 53,031	\$ 53,031	
			Current Expenses	\$ 0	\$ 0	\$ 14,675	\$ 14,675	
	42112 total				\$ 0	\$ 0	\$ 417,314	\$ 417,314
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 27,360	\$ 27,360	
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 28,000	
42113 total				\$ 0	\$ 0	\$ 205,417	\$ 205,417	
Gen-WSF				\$ 2,049,998	\$ 19,401	\$ 661,900	\$ 2,731,299	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272
		17101 total			\$ 1,040,336	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,040,336	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total			\$ 0	\$ 0	\$ 0
	52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		52065 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total			\$ 120,555	\$ 0	\$ 0
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,210,889	\$ 19,401	\$ 661,900	\$ 3,892,190



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

