



Pahoa Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:10:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712
			Casual/Hourly	\$ 24,031	\$ 0	\$ 0	\$ 24,031
			Current Expenses	\$ 138,728	\$ 0	\$ 0	\$ 138,728
			Equipment	\$ 40,000	\$ 0	\$ 0	\$ 40,000
		42101 total			\$ 1,872,471	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42106 total			\$ 91,075	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 19,401	\$ 0	\$ 19,401
			Current Expenses	\$ 0	\$ 40,000	\$ 0	\$ 40,000
		42108 total			\$ 0	\$ 59,401	\$ 0
	42110	WSF-Enabling Activities V	Classified	\$ 0	\$ 0	\$ 39,169	\$ 39,169
			42110 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 260,545	\$ 260,545
			Casual/Hourly	\$ 0	\$ 0	\$ 30,324	\$ 30,324
			Current Expenses	\$ 0	\$ 0	\$ 47,000	\$ 47,000
		42112 total			\$ 0	\$ 0	\$ 594,050
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000
		42113 total			\$ 0	\$ 0	\$ 165,057
	Gen-WSF				\$ 2,321,478	\$ 59,401	\$ 798,276



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 357,272
		17101 total		\$ 964,440	\$ 0	\$ 0	\$ 964,440
	Gen-SPED		\$ 964,440	\$ 0	\$ 0	\$ 964,440	
Federal	18927	ESEA Title I-School Improvement	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
		18927 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	Federal		\$ 91,075	\$ 0	\$ 0	\$ 91,075	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Grand Total				\$ 3,497,548	\$ 59,401	\$ 798,276	\$ 4,355,225



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	