



# Naalehu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:18:51.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 48,384	\$ 0	\$ 0	\$ 48,384
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 1,960,963</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,960,963</b>	
	42102	WSF-EII	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 227,688
			<b>42102 total</b>			<b>\$ 227,688</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified		\$ 153,562	\$ 0	\$ 0	\$ 153,562
			<b>42104 total</b>			<b>\$ 305,354</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 10,671	\$ 0	\$ 10,671
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 10,671</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 258,575	\$ 258,575
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 514,756</b>	<b>\$ 514,756</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 175,067	\$ 175,067
Casual/Hourly				\$ 0	\$ 0	\$ 51,630	\$ 51,630	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 226,697</b>	<b>\$ 226,697</b>		
<b>Gen-WSF</b>				<b>\$ 2,494,005</b>	<b>\$ 10,671</b>	<b>\$ 741,453</b>	<b>\$ 3,246,129</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 167,471	\$ 0	\$ 0	\$ 167,471	
			Current Expenses	\$ 17,773	\$ 0	\$ 0	\$ 17,773	
		<b>17101 total</b>			<b>\$ 640,620</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 640,620</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 640,620</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 640,620</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>52065 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>		<b>\$ 361,665</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 361,665</b>	

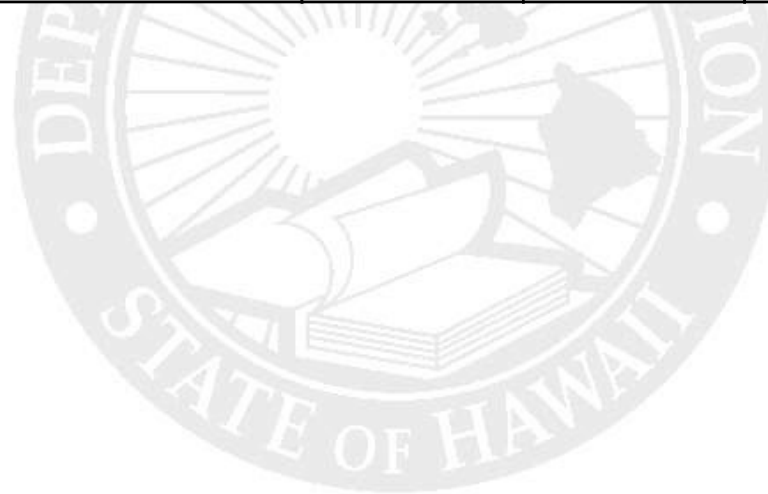


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 361,665</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 361,665</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,616,845</b>	<b>\$ 10,671</b>	<b>\$ 741,453</b>	<b>\$ 4,368,969</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

