



Naalehu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:03:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579
			Casual/Hourly	\$ 19,584	\$ 0	\$ 0	\$ 19,584
			Current Expenses	\$ 84,871	\$ 0	\$ 0	\$ 84,871
		42101 total			\$ 2,017,034	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			42102 total			\$ 227,688	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 208,013	\$ 0	\$ 0	\$ 208,013
		42104 total			\$ 374,984	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 11,641	\$ 0	\$ 11,641
			42108 total			\$ 0	\$ 11,641
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 267,898	\$ 267,898
			Current Expenses	\$ 0	\$ 0	\$ 26,508	\$ 26,508
		42112 total			\$ 0	\$ 0	\$ 550,587
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 0	\$ 56,000	\$ 56,000
		42113 total			\$ 0	\$ 0	\$ 231,067
	Gen-WSF				\$ 2,619,706	\$ 11,641	\$ 781,654
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 167,471	\$ 0	\$ 0	\$ 167,471
			Current Expenses	\$ 6,791	\$ 0	\$ 0	\$ 6,791
		17101 total			\$ 553,742	\$ 0	\$ 0
	Gen-SPED				\$ 553,742	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
		17790 total			\$ 165,214	\$ 0	\$ 0



Naalehu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:03:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 165,214	\$ 0	\$ 0	\$ 165,214
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
		10301 total		\$ 361,665	\$ 0	\$ 0	\$ 361,665
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 361,665	\$ 0	\$ 0	\$ 361,665	
Grand Total				\$ 3,700,327	\$ 11,641	\$ 781,654	\$ 4,493,622



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	