



Mountain View Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 11:32:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,292,059	\$ 0	\$ 0	\$ 2,292,059	
			Casual/Hourly	\$ 33,952	\$ 0	\$ 0	\$ 33,952	
			Current Expenses	\$ 216,137	\$ 0	\$ 0	\$ 216,137	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,542,148	\$ 0	\$ 0	\$ 2,542,148
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Classified	\$ 19,585	\$ 0	\$ 0	\$ 19,585	
		42104 total				\$ 171,377	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42105 total				\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 292,629	\$ 292,629	
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
		42112 total				\$ 0	\$ 0	\$ 563,810
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 0	\$ 172,608	\$ 172,608	
		42113 total				\$ 0	\$ 0	\$ 372,684
	Gen-WSF				\$ 2,713,525	\$ 0	\$ 936,494	\$ 3,650,019
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752
Classified				\$ 614,061	\$ 0	\$ 0	\$ 614,061	
Casual/Hourly				\$ 6,462	\$ 0	\$ 0	\$ 6,462	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
17101 total				\$ 1,531,275	\$ 0	\$ 0	\$ 1,531,275	
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	17154 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,531,275	\$ 0	\$ 0	\$ 1,531,275	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18927 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total				\$ 0	\$ 0	\$ 0	\$ 0
52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		52065 total			\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,365,355	\$ 0	\$ 936,494	\$ 5,301,849



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

