



Mountain View Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:55:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,292,059	\$ 0	\$ 2,292,059
			Casual/Hourly	\$ 33,952	\$ 0	\$ 33,952
			Current Expenses	\$ 57,860	\$ 0	\$ 57,860
		42101 total			\$ 2,383,871	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 19,585	\$ 0	\$ 19,585
		42104 total			\$ 171,377	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 0
			42110 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 292,629	\$ 292,629
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
		42112 total			\$ 0	\$ 563,810
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 154,224	\$ 154,224
		42113 total			\$ 0	\$ 354,300
Gen-WSF				\$ 2,555,248	\$ 918,110	\$ 3,473,358
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 457,755	\$ 0	\$ 457,755
			Current Expenses	\$ 16,741	\$ 0	\$ 16,741
		17101 total			\$ 1,385,248	\$ 0
	Gen-SPED				\$ 1,385,248	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	52065	Compr Literacy St Dev Prog - Gr. K-5	Certificated	\$ 0	\$ 0	\$ 0
			52065 total			\$ 0
	Federal				\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,061,051	\$ 918,110	\$ 4,979,161



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25