



**Ke Kula `O `Ehunuikaimalino
Financial Plan 2026-2027
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:00:42.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total |
|--------------------|------------------------------|---------------------|--------------|-------------------------------|------------------------|----------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 15954 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 42101 | WSF-Instruction | Certificated | | \$ 1,267,463 | \$ 0 | \$ 0 | \$ 1,267,463 |
| | | Classified | | \$ 133,977 | \$ 0 | \$ 0 | \$ 133,977 |
| | | Casual/Hourly | | \$ 136,661 | \$ 0 | \$ 0 | \$ 136,661 |
| | | Current Expenses | | \$ 122,023 | \$ 0 | \$ 0 | \$ 122,023 |
| | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 42101 total | | | | \$ 1,660,124 | \$ 0 | \$ 0 | \$ 1,660,124 |
| 42103 | WSF-Instructional Support | Casual/Hourly | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 42103 total | | | | \$ 0 | \$ 0 |
| 42104 | WSF-Student Services | Certificated | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 42104 total | | | | \$ 0 | \$ 0 |
| 42105 | WSF-Student Body Activities | Certificated | | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | 42105 total | | | | \$ 75,896 | \$ 0 |
| 42112 | WSF-School Administration | Certificated | | \$ 0 | \$ 0 | \$ 386,831 | \$ 386,831 |
| | | Classified | | \$ 0 | \$ 0 | \$ 285,746 | \$ 285,746 |
| | | Casual/Hourly | | \$ 0 | \$ 0 | \$ 18,125 | \$ 18,125 |
| | | Current Expenses | | \$ 0 | \$ 0 | \$ 164,000 | \$ 164,000 |
| | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 42112 total | | | | \$ 0 | \$ 0 | \$ 854,702 | \$ 854,702 |
| 42113 | WSF-School Facility Services | Classified | | \$ 0 | \$ 0 | \$ 150,057 | \$ 150,057 |
| | | Current Expenses | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | Equipment | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | null | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 42113 total | | | | \$ 0 | \$ 0 | \$ 150,057 | \$ 150,057 |
| Gen-WSF | | | | \$ 1,736,020 | \$ 0 | \$ 1,004,759 | \$ 2,740,779 |



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|--------------------|--------------------|--|--------------------|-------------------------------|------------------------|----------------------|---------------------|-------------------|
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 151,792 | \$ 0 | \$ 0 | \$ 151,792 | |
| | | | Classified | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 | |
| | | | Casual/Hourly | \$ 5,044 | \$ 0 | \$ 0 | \$ 5,044 | |
| | | | Current Expenses | \$ 65,643 | \$ 0 | \$ 0 | \$ 65,643 | |
| | 17101 total | | | | \$ 267,138 | \$ 0 | \$ 0 | \$ 267,138 |
| Gen-SPED | | | | \$ 267,138 | \$ 0 | \$ 0 | \$ 267,138 | |
| Gen-Categ | 15849 | Gen Fund Voc & Applied Technology | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 15849 total | | | | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | 16732 | Hawaiian Immersion Program | Certificated | \$ 151,792 | \$ 0 | \$ 0 | \$ 151,792 | |
| | | | 16732 total | | | | \$ 151,792 | \$ 0 |
| | 27100 | Athletics-Salary | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 27100 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Gen-Categ | | | | \$ 227,688 | \$ 0 | \$ 0 | \$ 227,688 | |
| Federal | 18902 | ESEA Title I-Schools | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 18902 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 18935 | ESEA Title I-Parent Engagement | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 18935 total | | | | \$ 0 | \$ 0 |
| | 20698 | Essa Title Ila Support New Tchr & Prin | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| 20698 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Trust | 16781 | OHA-Hawaiian Immersion Program | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 16781 total | | | | \$ 0 | \$ 0 |
| | Trust | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 2,230,846 | \$ 0 | \$ 1,004,759 | \$ 3,235,605 | |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

