



Ke Kula `O `Ehunuikaimalino

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:36:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly	\$ 67,564	\$ 0	\$ 0	\$ 67,564
			Current Expenses	\$ 46,500	\$ 0	\$ 0	\$ 46,500
		42101 total			\$ 1,538,273	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42104 total			\$ 75,896	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42105 total			\$ 75,896	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 386,831	\$ 0	\$ 386,831
			Classified	\$ 0	\$ 217,200	\$ 0	\$ 217,200
			Current Expenses	\$ 0	\$ 137,486	\$ 0	\$ 137,486
			Equipment	\$ 0	\$ 28,000	\$ 0	\$ 28,000
		42112 total			\$ 0	\$ 769,517	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057
			Current Expenses	\$ 0	\$ 27,500	\$ 0	\$ 27,500
			Equipment	\$ 0	\$ 2,000	\$ 0	\$ 2,000
		42113 total			\$ 0	\$ 179,557	\$ 0
	Gen-WSF				\$ 1,690,065	\$ 949,074	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 20,075	\$ 0	\$ 0	\$ 20,075
		17101 total			\$ 216,526	\$ 0	\$ 0
	Gen-SPED				\$ 216,526	\$ 0	\$ 0



Ke Kula `O `Ehunuikaimalino
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:36:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		15849 total			\$ 75,896	\$ 0	\$ 0
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		16732 total			\$ 151,792	\$ 0	\$ 0
	Gen-Categ			\$ 227,688	\$ 0	\$ 0	\$ 227,688
	Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
12100 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Other	99995	Effctv Oper - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 118,626	\$ 118,626
		99995 total			\$ 0	\$ 0	\$ 118,626
	Other			\$ 0	\$ 0	\$ 118,626	\$ 118,626
Grand Total				\$ 2,134,279	\$ 949,074	\$ 118,626	\$ 3,201,979



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	