



Konawaena Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:06:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,732,256	\$ 0	\$ 2,732,256
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Casual/Hourly	\$ 51,027	\$ 0	\$ 51,027
			Current Expenses	\$ 249,000	\$ 0	\$ 249,000
		42101 total			\$ 3,121,601	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
		42104 total			\$ 243,867	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 290,391	\$ 290,391
			Casual/Hourly	\$ 0	\$ 3,880	\$ 3,880
			Current Expenses	\$ 0	\$ 290,438	\$ 290,438
			Equipment	\$ 0	\$ 30,000	\$ 30,000
			Motor Vehicles	\$ 0	\$ 4,000	\$ 4,000
		42112 total			\$ 0	\$ 1,099,441
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 245,086
	Gen-WSF			\$ 3,441,364	\$ 1,344,527	\$ 4,785,891
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 312,613	\$ 0	\$ 312,613
			Current Expenses	\$ 107,658	\$ 0	\$ 107,658
		17101 total			\$ 1,179,231	\$ 0
	Gen-SPED			\$ 1,179,231	\$ 0	\$ 1,179,231
Grand Total				\$ 4,620,595	\$ 1,344,527	\$ 5,965,122



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25