



Konawaena Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:02:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 0	\$ 1,897,400
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 19,013	\$ 0	\$ 0	\$ 19,013
			Current Expenses	\$ 90,088	\$ 0	\$ 0	\$ 90,088
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 2,006,501	\$ 0	\$ 0	\$ 2,006,501		
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Casual/Hourly	\$ 173,659	\$ 0	\$ 0	\$ 173,659
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42103 total		\$ 436,526	\$ 0	\$ 0	\$ 436,526		
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42104 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 334,707	\$ 334,707
			Current Expenses	\$ 0	\$ 0	\$ 127,600	\$ 127,600
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 837,114	\$ 837,114		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095
			Current Expenses	\$ 0	\$ 0	\$ 20,462	\$ 20,462
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 270,557	\$ 270,557		
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 2,000
		42114 total		\$ 0	\$ 0	\$ 2,000	\$ 2,000
Gen-WSF				\$ 2,594,819	\$ 0	\$ 1,109,671	\$ 3,704,490



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648	
			Classified	\$ 312,613	\$ 0	\$ 0	\$ 312,613	
			Casual/Hourly	\$ 36,852	\$ 0	\$ 0	\$ 36,852	
			Current Expenses	\$ 20,917	\$ 0	\$ 0	\$ 20,917	
	17101 total				\$ 1,357,030	\$ 0	\$ 0	\$ 1,357,030
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 1,357,030	\$ 0	\$ 0	\$ 1,357,030
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 32,042	\$ 0	\$ 0	\$ 32,042
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
16807 total			\$ 32,042	\$ 0	\$ 0	\$ 32,042		
Gen-Categ				\$ 32,042	\$ 0	\$ 0	\$ 32,042	
Federal	17790	Essa Migrant Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0	
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			17795 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 107,972	\$ 0	\$ 0	\$ 107,972	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 107,972	\$ 0	\$ 0	\$ 107,972	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 107,972	\$ 0	\$ 0	\$ 107,972
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,212,418	\$ 0	\$ 1,109,671	\$ 5,322,089	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

