



Konawaena Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:29:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400
			Classified	\$ 234,460	\$ 0	\$ 234,460
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 35,000	\$ 0	\$ 35,000
		42101 total			\$ 2,166,860	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Casual/Hourly	\$ 138,316	\$ 0	\$ 138,316
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		42103 total			\$ 401,183	\$ 0
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 0	\$ 0	\$ 0
		42104 total			\$ 75,896	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 295,538	\$ 295,538
			Current Expenses	\$ 0	\$ 114,455	\$ 114,455
		42112 total			\$ 0	\$ 784,800
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 270,095
	Gen-WSF				\$ 2,719,835	\$ 1,054,895
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 111,648	\$ 0	\$ 111,648
			Casual/Hourly	\$ 15,521	\$ 0	\$ 15,521
			Current Expenses	\$ 64,957	\$ 0	\$ 64,957
	17101 total			\$ 1,178,774	\$ 0	\$ 1,178,774



Konawaena Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:29:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,178,774	\$ 0	\$ 1,178,774
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,019,164	\$ 1,054,895	\$ 5,074,059



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

Report Date: 05-09-25