



Konawaena High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 15:25:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 3,870,695	\$ 0	\$ 0	\$ 3,870,695
		Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
		Casual/Hourly		\$ 32,385	\$ 0	\$ 0	\$ 32,385
		Current Expenses		\$ 60,000	\$ 0	\$ 0	\$ 60,000
		Equipment		\$ 6,358	\$ 0	\$ 0	\$ 6,358
		42101 total				\$ 4,103,415	\$ 0
42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
		Casual/Hourly		\$ 5,000	\$ 0	\$ 0	\$ 5,000
		Current Expenses		\$ 5,000	\$ 0	\$ 0	\$ 5,000
		42102 total				\$ 85,896	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
		Classified		\$ 39,361	\$ 0	\$ 0	\$ 39,361
		Casual/Hourly		\$ 4,850	\$ 0	\$ 0	\$ 4,850
		42103 total				\$ 135,286	\$ 0
42104	WSF-Student Services	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 227,688
		Casual/Hourly		\$ 31,620	\$ 0	\$ 0	\$ 31,620
		42104 total				\$ 259,308	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 713,601	\$ 713,601
		Classified		\$ 0	\$ 0	\$ 461,537	\$ 461,537
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 0	\$ 203,500	\$ 203,500
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42112 total				\$ 0	\$ 0
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 508,932	\$ 508,932
		Current Expenses		\$ 0	\$ 0	\$ 31,000	\$ 31,000
		Equipment		\$ 0	\$ 0	\$ 25,000	\$ 25,000
		42113 total				\$ 0	\$ 0
Gen-WSF				\$ 4,583,905	\$ 0	\$ 1,943,570	\$ 6,527,475



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960	
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249	
			Casual/Hourly	\$ 152,521	\$ 0	\$ 0	\$ 152,521	
			Current Expenses	\$ 73,822	\$ 0	\$ 0	\$ 73,822	
	17101 total				\$ 1,476,552	\$ 0	\$ 0	\$ 1,476,552
Gen-SPED				\$ 1,476,552	\$ 0	\$ 0	\$ 1,476,552	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	15849 total				\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
				16158 total				\$ 219,700
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				16817 total				\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
				18864 total				\$ 75,896
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				27000 total				\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				27100 total				\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				27300 total				\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				27400 total				\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
				27480 total				\$ 140,318
	Gen-Categ				\$ 511,810	\$ 0	\$ 0	\$ 511,810



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 3,880	\$ 0	\$ 3,880
			20698 total			\$ 0	\$ 3,880
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 3,880	\$ 0	\$ 3,880
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total		\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,572,267	\$ 3,880	\$ 1,943,570	\$ 8,519,717



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

