



Kohala High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:03:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 11,760	\$ 0	\$ 0	\$ 11,760	
			Current Expenses	\$ 7,000	\$ 0	\$ 0	\$ 7,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,157,200	\$ 0	\$ 0	\$ 1,157,200
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			42104 total				\$ 151,792	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 108,416	\$ 0	\$ 0	\$ 108,416	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42105 total				\$ 108,416	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 359,280	\$ 359,280	
			Classified	\$ 0	\$ 0	\$ 168,708	\$ 168,708	
			Casual/Hourly	\$ 0	\$ 0	\$ 16,416	\$ 16,416	
			Current Expenses	\$ 0	\$ 0	\$ 55,497	\$ 55,497	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 599,901	\$ 599,901
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 236,336	\$ 236,336	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,200	\$ 11,200	
			42113 total				\$ 0	\$ 0
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42114 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,417,408	\$ 0	\$ 847,437	\$ 2,264,845
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295	
			Current Expenses	\$ 1,031	\$ 0	\$ 0	\$ 1,031	
	17101 total				\$ 452,014	\$ 0	\$ 0	\$ 452,014
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 452,014	\$ 0	\$ 0	\$ 452,014	



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16817 total			\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
		18864 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total			\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total			\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 0	\$ 70,159	
		27480 total			\$ 70,159	\$ 0	\$ 0	\$ 70,159
	Gen-Categ				\$ 266,610	\$ 0	\$ 0	\$ 266,610
	Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
18050 total			\$ 0	\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total			\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	12150	EDN 150 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
12150 total				\$ 0	\$ 0	\$ 0	\$ 0	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,136,032	\$ 0	\$ 847,437	\$ 2,983,469	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

