



Kohala High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:15:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 22,330	\$ 0	\$ 22,330
			Casual/Hourly	\$ 9,820	\$ 0	\$ 9,820
			Current Expenses	\$ 90,000	\$ 0	\$ 90,000
		42101 total			\$ 1,260,590	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42104 total			\$ 151,792	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 108,416	\$ 0	\$ 108,416
		42105 total			\$ 108,416	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 359,280	\$ 359,280
			Classified	\$ 0	\$ 168,708	\$ 168,708
			Casual/Hourly	\$ 0	\$ 16,088	\$ 16,088
			Current Expenses	\$ 0	\$ 62,457	\$ 62,457
		42112 total			\$ 0	\$ 606,533
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 236,336	\$ 236,336
			Casual/Hourly	\$ 0	\$ 11,200	\$ 11,200
		42113 total			\$ 0	\$ 247,536
	Gen-WSF				\$ 1,520,798	\$ 854,069
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Casual/Hourly	\$ 17,684	\$ 0	\$ 17,684
			Current Expenses	\$ 18,737	\$ 0	\$ 18,737
		17101 total			\$ 442,745	\$ 0
	Gen-SPED				\$ 442,745	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896	
		15849 total		\$ 75,896	\$ 0	\$ 75,896	
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
		18864 total		\$ 120,555	\$ 0	\$ 120,555	
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159	
		27480 total		\$ 70,159	\$ 0	\$ 70,159	
	Gen-Categ			\$ 266,610	\$ 0	\$ 266,610	
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,230,153	\$ 854,069	\$ 3,084,222	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	