



# Keaukaha Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-01-22 08:56:06.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
42101	WSF-Instruction	Certificated		\$ 1,153,619	\$ 0	\$ 1,153,619	
		Classified		\$ 22,365	\$ 0	\$ 22,365	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	
		Current Expenses		\$ 0	\$ 0	\$ 0	
		Equipment		\$ 0	\$ 0	\$ 0	
		<b>42101 total</b>		<b>\$ 1,175,984</b>	<b>\$ 0</b>	<b>\$ 1,175,984</b>	
42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 166,971	
		Classified		\$ 145,142	\$ 0	\$ 145,142	
		Casual/Hourly		\$ 4,632	\$ 0	\$ 4,632	
		<b>42104 total</b>		<b>\$ 316,745</b>	<b>\$ 0</b>	<b>\$ 316,745</b>	
42112	WSF-School Administration	Certificated		\$ 0	\$ 256,181	\$ 256,181	
		Classified		\$ 0	\$ 212,522	\$ 212,522	
		Current Expenses		\$ 0	\$ 179,374	\$ 179,374	
		Equipment		\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 648,077</b>	<b>\$ 648,077</b>	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 187,571	\$ 187,571	
		Casual/Hourly		\$ 0	\$ 20,384	\$ 20,384	
		Current Expenses		\$ 0	\$ 0	\$ 0	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 207,955</b>	<b>\$ 207,955</b>	
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	
		<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-WSF</b>				<b>\$ 1,492,729</b>	<b>\$ 856,032</b>	<b>\$ 2,348,761</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 758,960	\$ 0	\$ 758,960
			Classified		\$ 200,966	\$ 0	\$ 200,966
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 39,646	\$ 0	\$ 39,646
			<b>17101 total</b>		<b>\$ 999,572</b>	<b>\$ 0</b>	<b>\$ 999,572</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 999,572</b>	<b>\$ 0</b>	<b>\$ 999,572</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

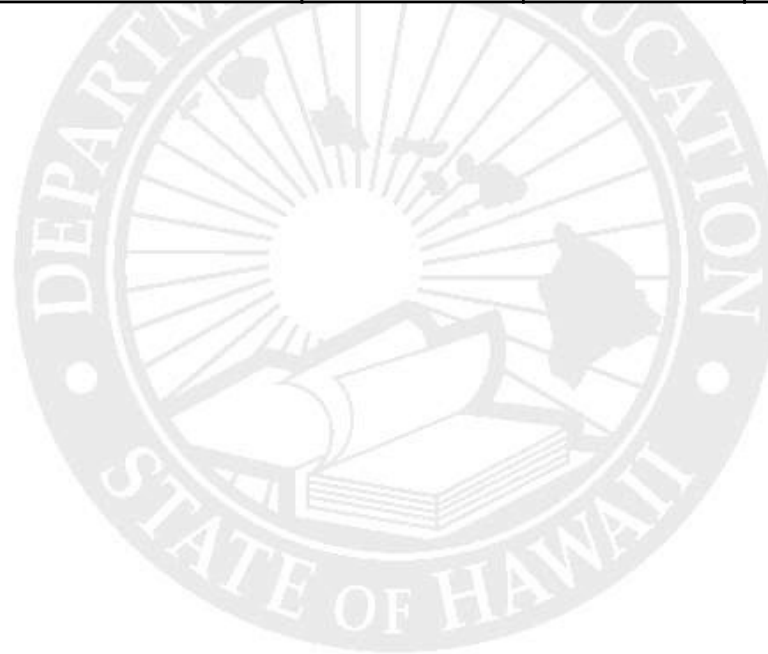


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Trust	17806	Ks-Keaukaha School Tutoring Center	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>17806 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,612,856</b>	<b>\$ 856,032</b>	<b>\$ 3,468,888</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

