



Kahakai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:06:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,504,568	\$ 0	\$ 0	\$ 2,504,568
			Casual/Hourly	\$ 135,960	\$ 0	\$ 0	\$ 135,960
			Current Expenses	\$ 201,131	\$ 0	\$ 0	\$ 201,131
		42101 total		\$ 2,841,659	\$ 0	\$ 0	\$ 2,841,659
	42102	WSF-Ell	Casual/Hourly	\$ 28,669	\$ 0	\$ 0	\$ 28,669
		42102 total		\$ 28,669	\$ 0	\$ 0	\$ 28,669
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 36,260	\$ 0	\$ 0	\$ 36,260
		42104 total		\$ 263,948	\$ 0	\$ 0	\$ 263,948
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total		\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 227,462	\$ 227,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 105,000	\$ 105,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 707,269	\$ 707,269	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086	
	42113 total		\$ 0	\$ 0	\$ 225,086	\$ 225,086	
Gen-WSF				\$ 3,134,276	\$ 0	\$ 932,355	\$ 4,066,631
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Casual/Hourly	\$ 199,023	\$ 0	\$ 0	\$ 199,023
			Current Expenses	\$ 213	\$ 0	\$ 0	\$ 213
	17101 total		\$ 1,007,370	\$ 0	\$ 0	\$ 1,007,370	
Gen-SPED				\$ 1,007,370	\$ 0	\$ 0	\$ 1,007,370



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 32,042	\$ 0	\$ 0	\$ 32,042
	16807 total			\$ 32,042	\$ 0	\$ 0	\$ 32,042
	Gen-Categ			\$ 32,042	\$ 0	\$ 0	\$ 32,042
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total		\$ 0	\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
		10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	15107	Lost Curricular Mat-Central Svcs Assess	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			15107 total		\$ 0	\$ 0	\$ 0	\$ 0
	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total				\$ 4,294,243	\$ 0	\$ 932,355	\$ 5,226,598



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

