



Kahakai Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:12:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,292,059	\$ 0	\$ 2,292,059
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 57,338	\$ 0	\$ 57,338
			Current Expenses	\$ 220,767	\$ 0	\$ 220,767
		42101 total			\$ 2,570,164	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 28,669	\$ 0	\$ 28,669
		42102 total			\$ 28,669	\$ 0
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 36,260	\$ 0	\$ 36,260
		42104 total			\$ 263,948	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 227,462	\$ 227,462
			Casual/Hourly	\$ 0	\$ 57,338	\$ 57,338
			Current Expenses	\$ 0	\$ 175,000	\$ 175,000
		42112 total			\$ 0	\$ 834,607
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			42113 total			\$ 0
	Gen-WSF				\$ 2,862,781	\$ 1,059,693
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 200,966	\$ 0	\$ 200,966
			Casual/Hourly	\$ 172,013	\$ 0	\$ 172,013
			Current Expenses	\$ 68,493	\$ 0	\$ 68,493
		17101 total			\$ 1,200,432	\$ 0
	Gen-SPED				\$ 1,200,432	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
		Gen-Cent			\$ 120,555	\$ 0
Grand Total				\$ 4,183,768	\$ 1,059,693	\$ 5,243,461



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	