



Keaau Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 11:53:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152	
			Classified	\$ 156,307	\$ 0	\$ 156,307	
			Current Expenses	\$ 37,000	\$ 0	\$ 37,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,001,459	\$ 0	\$ 3,001,459
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 66,989	\$ 0	\$ 66,989	
			42102 total				\$ 142,885
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763	
			42104 total				\$ 318,763
	42112	WSF-School Administration	Certificated	\$ 0	\$ 675,254	\$ 675,254	
			Classified	\$ 0	\$ 422,368	\$ 422,368	
			Casual/Hourly	\$ 0	\$ 28,669	\$ 28,669	
			Current Expenses	\$ 0	\$ 143,691	\$ 143,691	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 1,269,982	\$ 1,269,982
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 358,875	\$ 358,875	
			Casual/Hourly	\$ 0	\$ 48,352	\$ 48,352	
			Current Expenses	\$ 0	\$ 25,500	\$ 25,500	
			Equipment	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 432,727	\$ 432,727
Gen-WSF				\$ 3,463,107	\$ 1,702,709	\$ 5,165,816	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544	
			Classified	\$ 435,425	\$ 0	\$ 435,425	
			Current Expenses	\$ 4,569	\$ 0	\$ 4,569	
			Equipment	\$ 0	\$ 0	\$ 0	
	17101 total				\$ 1,502,538	\$ 0	\$ 1,502,538
Gen-SPED				\$ 1,502,538	\$ 0	\$ 1,502,538	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Casual/Hourly	\$ 0	\$ 0	\$ 0
			52066 total			\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 4,965,645	\$ 1,702,709	\$ 6,668,354



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

