



Keaau Middle **Financial Plan 2025-2026** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:58:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Current Expenses	\$ 27,000	\$ 0	\$ 27,000
		42101 total			\$ 2,991,459	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 66,989	\$ 0	\$ 66,989
		42102 total			\$ 142,885	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42104 total			\$ 318,763
	42112	WSF-School Administration	Certificated	\$ 0	\$ 571,807	\$ 571,807
			Classified	\$ 0	\$ 422,368	\$ 422,368
			Casual/Hourly	\$ 0	\$ 28,669	\$ 28,669
			Current Expenses	\$ 0	\$ 112,630	\$ 112,630
		42112 total			\$ 0	\$ 1,135,474
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 395,135	\$ 395,135
			Casual/Hourly	\$ 0	\$ 60,648	\$ 60,648
			Current Expenses	\$ 0	\$ 25,500	\$ 25,500
		42113 total			\$ 0	\$ 481,283
	Gen-WSF				\$ 3,453,107	\$ 1,616,757
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544
			Classified	\$ 413,096	\$ 0	\$ 413,096
			Casual/Hourly	\$ 14,551	\$ 0	\$ 14,551
			Current Expenses	\$ 17,763	\$ 0	\$ 17,763
		17101 total			\$ 1,507,954	\$ 0
	Gen-SPED				\$ 1,507,954	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 0	\$ 0	\$ 0
		52066 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,961,061	\$ 1,616,757	\$ 6,577,818



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	