Kaumana Elem
Financial Plan 2026-2027
Summary

Final Approved on: 2026-04-13 10:38:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	$ 1,062,544	$ 0	$ 1,062,544
			Classified	$ 33,494	$ 0	$ 33,494
			Casual/Hourly	$ 173,982	$ 0	$ 173,982
			Current Expenses	$ 53,000	$ 0	$ 53,000
			Equipment	$ 13,000	$ 0	$ 13,000
		42101 total		**$ 1,336,020**	**$ 0**	**$ 1,336,020**
	42102	WSF-Ell	Casual/Hourly	$ 15,058	$ 0	$ 15,058
			Current Expenses	$ 0	$ 0	$ 0
		42102 total		**$ 15,058**	**$ 0**	**$ 15,058**
	42104	WSF-Student Services	Certificated	$ 151,792	$ 0	$ 151,792
		42104 total		**$ 151,792**	**$ 0**	**$ 151,792**
	42112	WSF-School Administration	Certificated	$ 0	$ 137,555	$ 137,555
			Classified	$ 0	$ 172,884	$ 172,884
			Casual/Hourly	$ 0	$ 0	$ 0
			Current Expenses	$ 0	$ 56,481	$ 56,481
			Equipment	$ 0	$ 0	$ 0
		42112 total		**$ 0**	**$ 366,920**	**$ 366,920**
	42113	WSF-School Facility Services	Classified	$ 0	$ 100,038	$ 100,038
			Casual/Hourly	$ 0	$ 13,972	$ 13,972
		42113 total		**$ 0**	**$ 114,010**	**$ 114,010**
	42114	WSF-Protocol Fund	Current Expenses	$ 0	$ 1,000	$ 1,000
		42114 total		**$ 0**	**$ 1,000**	**$ 1,000**
	Gen-WSF			**$ 1,502,870**	**$ 481,930**	**$ 1,984,800**
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	$ 379,480	$ 0	$ 379,480
			Classified	$ 200,966	$ 0	$ 200,966
			Casual/Hourly	$ 38,264	$ 0	$ 38,264
			Current Expenses	$ 1,367	$ 0	$ 1,367
			Equipment	$ 0	$ 0	$ 0
		17101 total		**$ 620,077**	**$ 0**	**$ 620,077**
	Gen-SPED			**$ 620,077**	**$ 0**	**$ 620,077**

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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	$ 0	$ 0	$ 0
			Current Expenses	$ 0	$ 0	$ 0
		16807 total		**$ 0**	**$ 0**	**$ 0**
	Gen-Categ			**$ 0**	**$ 0**	**$ 0**
Federal	18902	ESEA Title I-Schools	Casual/Hourly	$ 0	$ 0	$ 0
			Current Expenses	$ 0	$ 0	$ 0
			Equipment	$ 0	$ 0	$ 0
		18902 total		**$ 0**	**$ 0**	**$ 0**
	18927	ESEA Title I-School Improvement	Casual/Hourly	$ 0	$ 0	$ 0
			Current Expenses	$ 0	$ 0	$ 0
			Equipment	$ 0	$ 0	$ 0
		18927 total		**$ 0**	**$ 0**	**$ 0**
	18935	ESEA Title I-Parent Engagement	Current Expenses	$ 0	$ 0	$ 0
		18935 total		**$ 0**	**$ 0**	**$ 0**
	Federal			**$ 0**	**$ 0**	**$ 0**
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	$ 0	$ 0	$ 0
		35163 total		**$ 0**	**$ 0**	**$ 0**
	Gen-Cent			**$ 0**	**$ 0**	**$ 0**
Rev Fund	45004	After School	Current Expenses	$ 0	$ 0	$ 0
		45004 total		**$ 0**	**$ 0**	**$ 0**
	Rev Fund			**$ 0**	**$ 0**	**$ 0**
Grand Total				**$ 2,122,947**	**$ 481,930**	**$ 2,604,877**

FINANCIAL PLAN SUMMARY

Report Parameters

Description	Value
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS