



Kaumana Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-12-26 10:02:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 33,494	\$ 0	\$ 33,494
			Casual/Hourly	\$ 120,476	\$ 0	\$ 120,476
			Current Expenses	\$ 42,985	\$ 0	\$ 42,985
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,183,603	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 16,538	\$ 0	\$ 16,538
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
		42102 total			\$ 17,538	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42104 total			\$ 151,792
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 172,884	\$ 172,884
			Current Expenses	\$ 0	\$ 53,656	\$ 53,656
			Equipment	\$ 0	\$ 5,000	\$ 5,000
		42112 total			\$ 0	\$ 487,721
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038
			Casual/Hourly	\$ 0	\$ 12,432	\$ 12,432
		42113 total			\$ 0	\$ 112,470
	Gen-WSF				\$ 1,352,933	\$ 600,191
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 200,966	\$ 0	\$ 200,966
			Casual/Hourly	\$ 75,192	\$ 0	\$ 75,192
			Current Expenses	\$ 18,375	\$ 0	\$ 18,375
		17101 total			\$ 674,013	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 674,013	\$ 0

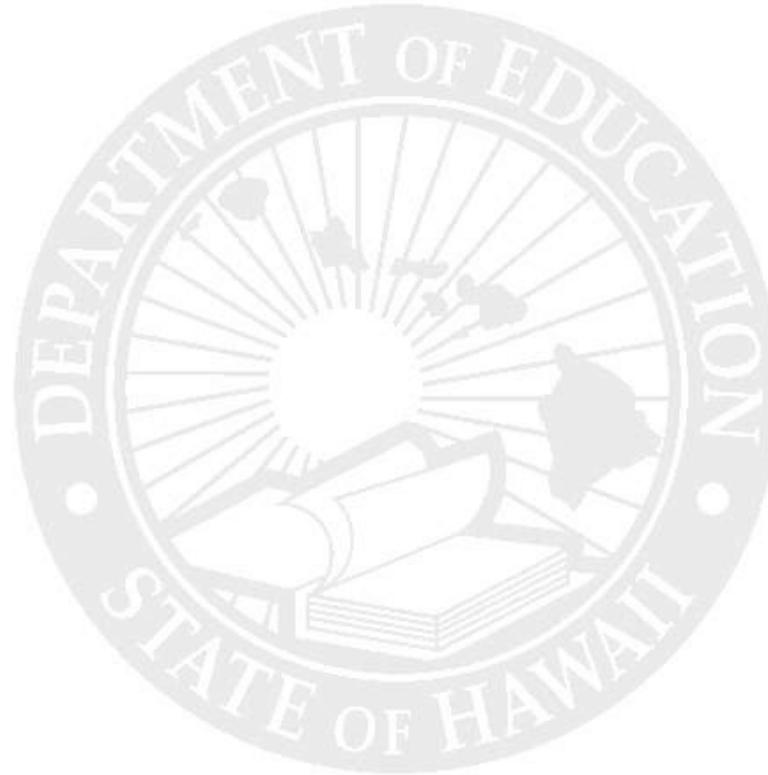


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 2,026,946	\$ 600,191	\$ 2,627,137





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	