



Kau High & Pahala Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 11:27:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,550,105	\$ 0	\$ 0	\$ 2,550,105
			Casual/Hourly		\$ 23,318	\$ 0	\$ 0	\$ 23,318
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 2,573,423	\$ 0	\$ 0	\$ 2,573,423
	42102	WSF-EII	Certificated		\$ 227,688	\$ 0	\$ 0	\$ 227,688
			42102 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified		\$ 206,825	\$ 0	\$ 0	\$ 206,825
			42104 total		\$ 525,588	\$ 0	\$ 0	\$ 525,588
	42105	WSF-Student Body Activities	Certificated		\$ 91,075	\$ 0	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 0	\$ 0	\$ 91,075
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 586,322	\$ 586,322
			Classified		\$ 0	\$ 0	\$ 375,411	\$ 375,411
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 2,370	\$ 2,370
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 964,103	\$ 964,103
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 275,105	\$ 275,105	
		Casual/Hourly		\$ 0	\$ 0	\$ 11,704	\$ 11,704	
		42113 total		\$ 0	\$ 0	\$ 286,809	\$ 286,809	
Gen-WSF				\$ 3,417,774	\$ 0	\$ 1,250,912	\$ 4,668,686	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 683,064	\$ 0	\$ 683,064	
			Classified		\$ 267,954	\$ 0	\$ 267,954	
			17101 total		\$ 951,018	\$ 0	\$ 0	\$ 951,018
Gen-SPED				\$ 951,018	\$ 0	\$ 0	\$ 951,018	



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total			\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18864 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total			\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27300 total			\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 0	\$ 70,159	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 70,159	\$ 0	\$ 0	\$ 70,159
	Gen-Categ				\$ 266,610	\$ 0	\$ 0	\$ 266,610
	Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
17790 total			\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17795 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
52066	Compr Literacy St Dev Prog - Gr. 6-12	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		52066 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	12150	EDN 150 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		12150 total		\$ 0	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0		



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Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total		\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,635,402	\$ 0	\$ 1,250,912	\$ 5,886,314



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

