



Kau High & Pahala Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:06:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,588,053	\$ 0	\$ 2,588,053
			Casual/Hourly	\$ 23,318	\$ 0	\$ 23,318
			Current Expenses	\$ 103,000	\$ 0	\$ 103,000
		42101 total			\$ 2,714,371	\$ 0
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 0	\$ 0	\$ 0
		42102 total			\$ 227,688	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 162,166	\$ 0	\$ 162,166
		42104 total			\$ 480,929	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total			\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 467,696	\$ 467,696
			Classified	\$ 0	\$ 429,055	\$ 429,055
			Casual/Hourly	\$ 0	\$ 14,417	\$ 14,417
			Current Expenses	\$ 0	\$ 43,989	\$ 43,989
		42112 total			\$ 0	\$ 955,157
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 275,105	\$ 275,105
			Casual/Hourly	\$ 0	\$ 20,748	\$ 20,748
		42113 total			\$ 0	\$ 295,853
	Gen-WSF				\$ 3,514,063	\$ 1,251,010
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 267,954	\$ 0	\$ 267,954
		17101 total			\$ 951,018	\$ 0
	Gen-SPED				\$ 951,018	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		18864 total		\$ 120,555	\$ 0	\$ 120,555
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
		27480 total		\$ 70,159	\$ 0	\$ 70,159
	Gen-Categ			\$ 266,610	\$ 0	\$ 266,610
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 0	\$ 0	\$ 0
		52066 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,731,691	\$ 1,251,010	\$ 5,982,701



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	