



# Kapiolani Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:41:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 1,366,128
			Casual/Hourly	\$ 130,209	\$ 0	\$ 130,209
			Current Expenses	\$ 64,538	\$ 0	\$ 64,538
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>	<b>\$ 1,560,875</b>	<b>\$ 0</b>	<b>\$ 1,560,875</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			<b>42102 total</b>	<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 27,235	\$ 0	\$ 27,235
			<b>42103 total</b>	<b>\$ 27,235</b>	<b>\$ 0</b>	<b>\$ 27,235</b>
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Casual/Hourly	\$ 27,235	\$ 0	\$ 27,235
			<b>42104 total</b>	<b>\$ 194,206</b>	<b>\$ 0</b>	<b>\$ 194,206</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 256,369	\$ 256,369
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 39,900	\$ 39,900
			Equipment	\$ 0	\$ 34,000	\$ 34,000
	<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 467,824</b>	<b>\$ 467,824</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 11,200	\$ 11,200
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 3,000	\$ 3,000
	<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 214,276</b>	<b>\$ 214,276</b>		
<b>Gen-WSF</b>				<b>\$ 1,858,212</b>	<b>\$ 682,100</b>	<b>\$ 2,540,312</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 401,931	\$ 0	\$ 401,931
			Casual/Hourly	\$ 23,281	\$ 0	\$ 23,281
			Current Expenses	\$ 154,073	\$ 0	\$ 154,073
			<b>17101 total</b>	<b>\$ 958,765</b>	<b>\$ 0</b>	<b>\$ 958,765</b>
<b>Gen-SPED</b>				<b>\$ 958,765</b>	<b>\$ 0</b>	<b>\$ 958,765</b>



# Kapiolani Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16600 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,937,532</b>	<b>\$ 682,100</b>	<b>\$ 3,619,632</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

