



Kohala Middle Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:57:51.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752	
			Classified	\$ 68,077	\$ 0	\$ 0	\$ 68,077	
			Casual/Hourly	\$ 8,603	\$ 0	\$ 0	\$ 8,603	
			Current Expenses	\$ 62,384	\$ 0	\$ 0	\$ 62,384	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,049,816	\$ 0	\$ 0	\$ 1,049,816
	42103	WSF-Instructional Support	Casual/Hourly	\$ 81,609	\$ 0	\$ 0	\$ 81,609	
				42103 total				\$ 81,609
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 92,105	\$ 0	\$ 0	\$ 92,105	
			42104 total				\$ 168,001	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				42105 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 257,837	\$ 257,837	
			Classified	\$ 0	\$ 0	\$ 129,818	\$ 129,818	
			Current Expenses	\$ 0	\$ 0	\$ 12,500	\$ 12,500	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 75,029	\$ 75,029	
			Casual/Hourly	\$ 0	\$ 0	\$ 19,000	\$ 19,000	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				42114 total				\$ 0
	Gen-WSF				\$ 1,299,426	\$ 0	\$ 494,184	\$ 1,793,610
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
				Classified	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 11,325	\$ 0	\$ 0	\$ 11,325	
17101 total				\$ 390,805	\$ 0	\$ 0	\$ 390,805	



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 390,805	\$ 0	\$ 0	\$ 390,805
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 19,619	\$ 0	\$ 0	\$ 19,619
			Current Expenses	\$ 11,325	\$ 0	\$ 0	\$ 11,325
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 30,944	\$ 0	\$ 0	\$ 30,944
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
25497 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 30,944	\$ 0	\$ 0	\$ 30,944	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,721,175	\$ 0	\$ 494,184	\$ 2,215,359



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

