



Kohala Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:39:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 834,856	\$ 0	\$ 834,856
			Classified	\$ 68,077	\$ 0	\$ 68,077
			Casual/Hourly	\$ 8,518	\$ 0	\$ 8,518
			Current Expenses	\$ 62,357	\$ 0	\$ 62,357
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total		\$ 973,808	\$ 0	\$ 973,808
	42103	WSF-Instructional Support	Casual/Hourly	\$ 81,609	\$ 0	\$ 81,609
		42103 total		\$ 81,609	\$ 0	\$ 81,609
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 92,105	\$ 0	\$ 92,105
		42104 total		\$ 168,001	\$ 0	\$ 168,001
	42112	WSF-School Administration	Certificated	\$ 0	\$ 257,837	\$ 257,837
			Classified	\$ 0	\$ 129,818	\$ 129,818
			Current Expenses	\$ 0	\$ 56,000	\$ 56,000
		42112 total		\$ 0	\$ 443,655	\$ 443,655
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 75,029	\$ 75,029
			Casual/Hourly	\$ 0	\$ 19,000	\$ 19,000
		42113 total		\$ 0	\$ 94,029	\$ 94,029
	Gen-WSF			\$ 1,223,418	\$ 537,684	\$ 1,761,102
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 341,532	\$ 0	\$ 341,532
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 5,432	\$ 0	\$ 5,432
			Current Expenses	\$ 141	\$ 0	\$ 141
		17101 total		\$ 391,764	\$ 0	\$ 391,764
	Gen-SPED			\$ 391,764	\$ 0	\$ 391,764
Grand Total			\$ 1,615,182	\$ 537,684	\$ 2,152,866	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	