



Kalaniana'ole Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-19 09:00:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			42101 total	\$ 910,752	\$ 0	\$ 910,752	
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971	
			42104 total	\$ 166,971	\$ 0	\$ 166,971	
	42110	WSF-Enabling Activities V	Certificated	\$ 0	\$ 118,626	\$ 118,626	
			42110 total	\$ 0	\$ 118,626	\$ 118,626	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 124,392	\$ 124,392	
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000	
			42112 total	\$ 0	\$ 266,505	\$ 266,505	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 11,900	\$ 11,900	
			Current Expenses	\$ 0	\$ 5,249	\$ 5,249	
			42113 total	\$ 0	\$ 217,225	\$ 217,225	
	Gen-WSF				\$ 1,077,723	\$ 602,356	\$ 1,680,079
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
				Classified	\$ 189,801	\$ 0	\$ 189,801
				Current Expenses	\$ 7,270	\$ 0	\$ 7,270
				17101 total	\$ 576,551	\$ 0	\$ 576,551
		17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
Classified				\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 576,551	\$ 0	\$ 576,551	
Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			45005 total	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,774,829	\$ 602,356	\$ 2,377,185



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

