



Kalaniana'ole Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:13:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
		42101 total		\$ 910,752	\$ 0	\$ 910,752
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total		\$ 166,971	\$ 0	\$ 166,971
	42110	WSF-Enabling Activities V	Certificated	\$ 0	\$ 118,626	\$ 118,626
		42110 total		\$ 0	\$ 118,626	\$ 118,626
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 10,019	\$ 10,019
		42112 total		\$ 0	\$ 266,524	\$ 266,524
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 248,568	\$ 248,568
			Casual/Hourly	\$ 0	\$ 11,900	\$ 11,900
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total		\$ 0	\$ 270,468	\$ 270,468
	Gen-WSF			\$ 1,077,723	\$ 655,618	\$ 1,733,341
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 189,801	\$ 0	\$ 189,801
			Current Expenses	\$ 346,634	\$ 0	\$ 346,634
		17101 total		\$ 840,019	\$ 0	\$ 840,019
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 840,019	\$ 0	\$ 840,019	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0

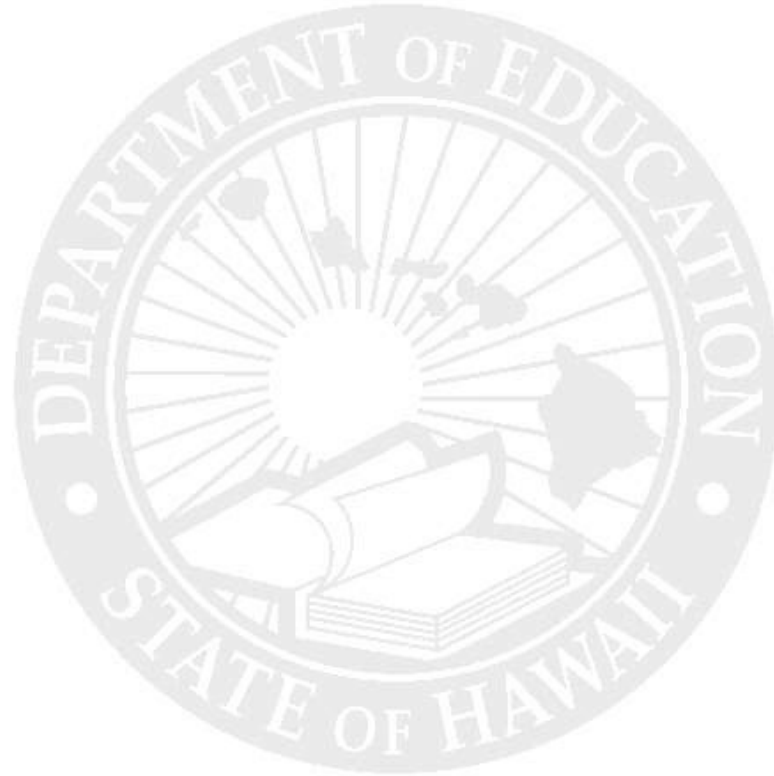


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 1,917,742	\$ 655,618	\$ 2,573,360





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	