



Hookena Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:01:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 736,191	\$ 0	\$ 736,191	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 66,815	\$ 0	\$ 66,815	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 803,006	\$ 0	\$ 803,006
	42103	WSF-Instructional Support	Classified	\$ 156,307	\$ 0	\$ 156,307	
			Casual/Hourly	\$ 10,018	\$ 0	\$ 10,018	
		42103 total				\$ 166,325	\$ 0
	42104	WSF-Student Services	Certificated	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 93,960	\$ 93,960	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 226,073	\$ 226,073
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038	
			42113 total				\$ 0
	Gen-WSF				\$ 969,331	\$ 326,111	\$ 1,295,442
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896
Classified				\$ 178,636	\$ 0	\$ 178,636	
Current Expenses				\$ 12,606	\$ 0	\$ 12,606	
17101 total				\$ 267,138	\$ 0	\$ 267,138	
Gen-SPED				\$ 267,138	\$ 0	\$ 267,138	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 1	\$ 0	\$ 1	
			16807 total				\$ 1
	Gen-Categ				\$ 1	\$ 0	\$ 1



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 9,935	\$ 0	\$ 9,935
		18902 total		\$ 9,935	\$ 0	\$ 9,935
Federal				\$ 9,935	\$ 0	\$ 9,935
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent				\$ 120,555	\$ 0
Grand Total				\$ 1,366,960	\$ 326,111	\$ 1,693,071





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

