



Hookena Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-01 03:33:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Current Expenses	\$ 101,707	\$ 0	\$ 101,707
		42101 total		\$ 632,979	\$ 0	\$ 632,979
	42103	WSF-Instructional Support	Classified	\$ 66,989	\$ 0	\$ 66,989
			Casual/Hourly	\$ 82,011	\$ 0	\$ 82,011
		42103 total		\$ 149,000	\$ 0	\$ 149,000
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42104 total		\$ 91,075	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total		\$ 0	\$ 256,505	\$ 256,505
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038
			42113 total		\$ 0	\$ 100,038
Gen-WSF		\$ 873,054	\$ 356,543	\$ 1,229,597		
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Current Expenses	\$ 5,334	\$ 0	\$ 5,334
		17101 total		\$ 259,866	\$ 0	\$ 259,866
	Gen-SPED		\$ 259,866	\$ 0	\$ 259,866	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 1,253,475	\$ 356,543	\$ 1,610,018



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	