



Honokaa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:53:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,064,371	\$ 0	\$ 0	\$ 2,064,371
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 11,181	\$ 0	\$ 0	\$ 11,181
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,075,552	\$ 0	\$ 0	\$ 2,075,552	
	42102	WSF-EII	Casual/Hourly		\$ 2,680	\$ 0	\$ 0	\$ 2,680
		42102 total		\$ 2,680	\$ 0	\$ 0	\$ 2,680	
	42104	WSF-Student Services	Certificated		\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
		42104 total		\$ 376,844	\$ 0	\$ 0	\$ 376,844	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 188,293	\$ 188,293
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 15,320	\$ 15,320
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 459,794	\$ 459,794		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly		\$ 0	\$ 0	\$ 31,920	\$ 31,920
			Current Expenses		\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42113 total		\$ 0	\$ 0	\$ 163,968	\$ 163,968		
Gen-WSF				\$ 2,455,076	\$ 0	\$ 623,762	\$ 3,078,838	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified		\$ 312,613	\$ 0	\$ 0	\$ 312,613
			Casual/Hourly		\$ 80,127	\$ 0	\$ 0	\$ 80,127
			Current Expenses		\$ 44,394	\$ 0	\$ 0	\$ 44,394
		17101 total		\$ 892,510	\$ 0	\$ 0	\$ 892,510	



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 892,510	\$ 0	\$ 0	\$ 892,510
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			10301 total		\$ 120,555	\$ 0	\$ 0
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,468,141	\$ 0	\$ 623,762	\$ 4,091,903



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

