



Honokaa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:05:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,760,787	\$ 0	\$ 1,760,787
			Casual/Hourly	\$ 68,921	\$ 0	\$ 68,921
			Current Expenses	\$ 120,310	\$ 0	\$ 120,310
		42101 total		\$ 1,950,018	\$ 0	\$ 1,950,018
	42102	WSF-Ell	Casual/Hourly	\$ 2,680	\$ 0	\$ 2,680
		42102 total		\$ 2,680	\$ 0	\$ 2,680
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total		\$ 272,347	\$ 0	\$ 272,347
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 188,293	\$ 188,293
			Current Expenses	\$ 0	\$ 18,000	\$ 18,000
		42112 total		\$ 0	\$ 462,474	\$ 462,474
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 31,920	\$ 31,920
			Current Expenses	\$ 0	\$ 7,000	\$ 7,000
		42113 total		\$ 0	\$ 163,968	\$ 163,968
	Gen-WSF			\$ 2,225,045	\$ 626,442	\$ 2,851,487
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 245,625	\$ 0	\$ 245,625
			Current Expenses	\$ 8,702	\$ 0	\$ 8,702
		17101 total		\$ 557,911	\$ 0	\$ 557,911
	Gen-SPED			\$ 557,911	\$ 0	\$ 557,911
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,903,511	\$ 626,442	\$ 3,529,953



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	