



Honokaa High & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:09:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,694,308	\$ 0	\$ 0	\$ 2,694,308	
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
			Casual/Hourly	\$ 114,130	\$ 0	\$ 0	\$ 114,130	
			Current Expenses	\$ 135,288	\$ 0	\$ 0	\$ 135,288	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,033,044	\$ 0	\$ 0	\$ 3,033,044
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
				42102 total				\$ 151,792
	42104	WSF-Student Services	Certificated	\$ 412,000	\$ 0	\$ 0	\$ 412,000	
				42104 total				\$ 412,000
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
				42105 total				\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 696,260	\$ 696,260	
				Classified	\$ 0	\$ 0	\$ 295,538	\$ 295,538
				Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 1,021,798	\$ 1,021,798
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 395,135	\$ 395,135	
				Casual/Hourly	\$ 0	\$ 0	\$ 56,000	\$ 56,000
				Current Expenses	\$ 0	\$ 0	\$ 7,900	\$ 7,900
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 459,035	\$ 459,035
	Gen-WSF				\$ 3,687,911	\$ 0	\$ 1,480,833	\$ 5,168,744
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
Classified				\$ 401,931	\$ 0	\$ 0	\$ 401,931	
Casual/Hourly				\$ 71,970	\$ 0	\$ 0	\$ 71,970	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 77,375	\$ 0	\$ 0	\$ 77,375
		17101 total		\$ 1,234,340	\$ 0	\$ 0	\$ 1,234,340
	Gen-SPED		\$ 1,234,340	\$ 0	\$ 0	\$ 1,234,340	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
			18864 total		\$ 75,896	\$ 0	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total		\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 0	\$ 70,159
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27480 total		\$ 70,159	\$ 0	\$ 0
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
45005 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Categ		\$ 221,951	\$ 0	\$ 0	\$ 221,951		



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	12150	EDN 150 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			12150 total			\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,144,202	\$ 0	\$ 1,480,833	\$ 6,625,035





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

