



Honaunau Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 16:50:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544	
			Casual/Hourly	\$ 30,006	\$ 0	\$ 30,006	
			Current Expenses	\$ 17,000	\$ 0	\$ 17,000	
		42101 total			\$ 1,109,550	\$ 0	\$ 1,109,550
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		42102 total			\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 113,844	\$ 0	\$ 113,844	
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000	
		42104 total			\$ 114,844	\$ 0	\$ 114,844
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 183,146	\$ 183,146	
			Casual/Hourly	\$ 0	\$ 28,760	\$ 28,760	
			Current Expenses	\$ 0	\$ 35,620	\$ 35,620	
			Equipment	\$ 0	\$ 23,000	\$ 23,000	
			Motor Vehicles	\$ 0	\$ 3,000	\$ 3,000	
		42112 total			\$ 0	\$ 405,639	\$ 405,639
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42113 total			\$ 0	\$ 100,038	\$ 100,038	
	Gen-WSF				\$ 1,224,394	\$ 505,677	\$ 1,730,071
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 265,636	\$ 0	\$ 265,636
Classified				\$ 111,648	\$ 0	\$ 111,648	
Casual/Hourly				\$ 23,195	\$ 0	\$ 23,195	
Current Expenses				\$ 0	\$ 0	\$ 0	
17101 total			\$ 400,479	\$ 0	\$ 400,479		
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
	17154 total			\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 400,479	\$ 0	\$ 400,479	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	16807 total			\$ 0	\$ 0	\$ 0	
	Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	17790	Essa Migrant Education	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 89,318	\$ 0	\$ 89,318	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	17790 total			\$ 165,214	\$ 0	\$ 165,214	
	17795	Essa - Mep Consortium Incentive Grants	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			17795 total			\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			18085 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total			\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			52063 total			\$ 0	\$ 0
	Federal			\$ 165,214	\$ 0	\$ 165,214	
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 44,659
				Current Expenses	\$ 0	\$ 0	\$ 0
10301 total			\$ 120,555	\$ 0	\$ 120,555		



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Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Trust	16028	Project Ec Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16028 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,910,642	\$ 505,677	\$ 2,416,319





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

